

# ***Nuestro Mundo, Inc.***



***Annual Report***  
***January 1 – December 31, 2012***

**Nuestro Mundo, Inc.**  
**P.O. Box 3193**  
**Madison, WI 53704-3193**  
[info@nuestromundoinc.org](mailto:info@nuestromundoinc.org)

## **Our Mission**

NMI's mission is to develop, manage and promote K-adult language, cross-cultural educational and leadership opportunities by:

- Guiding the growth and development of Nuestro Mundo Community School through site leadership governance, application of measurable standards and high academic achievement
- Planning innovative middle school programs and a neighborhood learning center and
- Developing productive partnerships through identified community collaboration and public policy

## **Our Values**

At Nuestro Mundo Incorporated, we value students, families, employees and community members. We will serve them with the highest level of trust and dignity. We will work to promote a diverse and inclusive community.

Through these values we will advance NMI.



**Building a Better World Together...Nuestro Mundo!**

**LA COMUNIDAD NEWS**

JUEVES 13 DE SEPTIEMBRE, 2012  
VOL. 1, NO. 62    www.wisclatinonews.com    FUNDADO EN 2010

8 *Mujeres* "Entrevista a Alfredo Morales."  
1 *Feature* "Enriquezca su Vocabulario siendo Bilingüe y Poliglota."  
5 *Locales* "Proximos Eventos."



Enriquezca su vocabulario  
siendo Bilingüe y Poliglota

Enrich your vocabulary being  
Bilingual and Multilingual

Director World. Likewise I teach

**Licensed By**

Wisconsin Department of Safety and Professional Services

**Affiliated With**

Madison Metropolitan School District  
Wisconsin Charter School Association  
Department of Public Instruction

**Awards and Honors**

- Centro Hispano's Roberto G. Sanchez Award Winner 2008 (Bryan Grau)
- Centro Hispano's Roberto G. Sanchez Award Nominee 2009 (Debora Gil R. Casado)
- United Way's Community Volunteer Award Nominees 2009 (Bryan Grau and Debora Gil R. Casado)
- Village People/ Club TNT Water Bearer Award 2008 (Juan Jose Lopez)
- Charter School of the Year Award Nominee 2008, 2009
- Charter School Persons of the Year Nominees 2008 (Bryan Grau and Debora Gil R. Casado)
- Aristos Grant Recipient 2009 (Joshua Forehand representing Nuestro Mundo Community School)
- Distinguished Service Citizen Award 2009 (Jill Tacket-Cornejo, on behalf of Nuestro Mundo Community School)



ROBERTO G. SANCHEZ  
RECOGNITION AWARD

BRYAN GRAU



Message from Board President,  
Libbey Ortiz-Meister



Thank you, Friends! With your support, Nuestro Mundo, Incorporated accomplished many important objectives in 2012. Children continue to learn new languages and cultures, parents are connecting with other parents, and community organizations are partnering to expand outreach. None of this would be possible without the ongoing support of people like you! NMI is a proud Community Shares of Wisconsin member agency. Workplace giving through payroll deductions and donations are critical. Fundraising events and sales also support our innovative programs and Nuestro Mundo Community School (NMCS). NMI is continually working to expand financial support through grants and in kind donations.

Much of spring 2012 was spent advocating with the Board of Education around overcrowding in East Madison elementary schools. The final proposal to address overcrowding included NMCS moving into a 'new to us' building. This complex process involved many hours of negotiations and planning between NMI, Madison Metro School District and Monona Grove School District. Throughout the summer hundreds of volunteer hours provided by parents, students, community members, teachers and staff helped to move the school to the new site at 902 Nichols Road in Monona.

Nuestro Mundo Community School continues to be the focus and largest project of NMI to date. You can imagine the excitement we all felt as the signs were unveiled on the school and the marquee! Cameras flashing, video being recorded, tears of joy and chests swelled with pride.

NMI continued to maintain our advocacy around dual language immersion

education and supporting our Latino Community. A Board of Education Candidate Forum was again co-sponsored with Centro Hispano and Latino Education Council. Formal liaison connections were made between NMI and Latinos United for College Education Scholarships (LUCES) and the Latino Education Council.

Our Site Leadership Council and Parent School Partnership were welcomed into space at Bridge Lake Point Community Center and the Latino Academy for Workforce Development throughout the school year. The Catholic Multicultural Center was the location of our highly successful Summer Program.

The Latino Chamber of Commerce generously donated toward the purchase of books for NMCS library. The First Unitarian Society brought volunteers, donated books and money toward our library and purchasing our school's sign. Many more groups and individuals came supported NMI's mission throughout the year.

New NMI Board of Directors were installed in July. The coming years will be an opportunity to grow the capacity and activity of our Board with a shared vision. Please join us on our path to greater academic success of our children and greater involvement of our parents and community partners. There is much to do. The stakes are high. We are Building a Better World Together...Nuestro Mundo!

Adelante, juntos con ustedes,

Libbey Meister

President, NMI BOD

Parent\_

## **Committee Reports**

### **Bridging Committee**

Nuestro Mundo Incorporated continued its close collaboration with Madison Metropolitan School District through the 2012 year through the Bridging Committee. Through this committee, NMI and MMSD continued to have valuable discussions around the implementation of Nuestro Mundo Community School contract. Topics discussed included overcrowding at Frank Allis and other East Side Elementary schools, the transition of NMCS to 902 Nicols Drive, the La Follette Area Long-Term Planning Committee, and the potential renewal of the 2014 contract.

2012 Bridging Committee representatives were Libbey Ortiz-Meister and Peter Joyce.

### **School Committee**

The School Committee continued to be an essential connection between our board and school members, including administrators, teachers and parents. This committee worked to mediate the more complicated aspects of maintaining a charter school, as members worked to provide the school with the necessary materials and resources to ensure educational success. To this end, committee members worked to understand the results of the WKCE assessment, and facilitated discussions to develop the annual School Improvement Plan (SIP).

### **Community Development Committee**

Entering its second year, the Community Development Committee continued to develop strategies to better engage all of our community partners.

### **Executive Committee**

The Executive Committee is comprised of the officers of the board. This committee commits to meeting each month if there are issues that must be acted upon prior to the next scheduled board meeting, and takes action or prepares recommendations as needed. Current officers and Executive Committee members are President, Libbey Ortiz-Meister; Vice President, Angelita Renteria; Treasurer, Peter Joyce; and Secretary, Liz Kennebec.

### **Finance Committee:**

The Finance Committee is responsible for complying with all federal and state regulations regarding NMI's 501c3 status. In addition, the finance committee works with our auditors to make sure all the details involving our money is properly accounted for. FY 2012 was a relatively good year for us financially. NMI was able to raise money through Woodman's Gift Cards, Bucky Books, Community Shares of Wisconsin, and generous donors. Fortunately in 2012 NMI had a very generous set of Amigos, Super-Amigos and Compadres. Please consider a contribution for 2013.







## 2012 COMMUNITY SHARES OF WISCONSIN ANNUAL REPORT

In 2012, our supporters came through for us again. As a result, 2012 gave us much to appreciate! Here are some highlights.

**Gifts through the Workplace:** We surpassed our goal for workplace giving! Our success is due to growth from those of you in our private sites and in public workplaces too.

**New Worksites:** Eight new businesses signed on to conduct workplace campaigns. New donors at these sites were engaged and enthusiastic. We not only

**Center for Change:** In 2011 we led the development of the Center for Change, our shared space for nonprofits, consultants, and small businesses. And we are so pleased that in the eight months after we launched membership in 2012, we grew to 65 members. We're hoping to grow to 90 members in 2013.

**In Short:** We are so grateful to have all of you:

- Donors in our many workplace campaigns
- Business owners who match your employees' workplace gifts

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF FINANCIAL POSITION**  
December 31, 2012 and 2011

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	<u>2012</u>	<u>2011</u>
<b>ASSETS</b>		
Cash	\$ 11,012	\$ 8,550
Unconditional promises to give	49	381
<b>Total assets</b>	<u>\$ 11,061</u>	<u>\$ 8,931</u>
<b>LIABILITIES</b>	\$ -	\$ -
<b>NET ASSETS</b>		
Unrestricted	8,973	6,511
Temporarily restricted	<u>2,088</u>	<u>2,420</u>
<b>Total liabilities and net assets</b>	<u>\$ 11,061</u>	<u>\$ 8,931</u>

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF ACTIVITIES**  
Years ended December 31, 2012 and 2011

	2012	2011
<b>UNRESTRICTED NET ASSETS</b>		
<b>SUPPORT AND REVENUE</b>		
Contributions	\$ 7,602	\$ 4,621
Scrip and Bucky Book sales	26,855	-
Total unrestricted support and revenue	34,457	4,621
<b>EXPENSES</b>		
Program services	5,454	1,993
Supporting activities		
Management and general	1,724	2,619
Fundraising	25,198	299
Total supporting activities	26,922	2,918
Total expenses	32,376	4,911
<b>NET ASSETS RELEASED FROM RESTRICTIONS</b>		
Satisfaction of time restrictions	381	-
Change in unrestricted net assets	2,462	(290)
<b>TEMPORARILY RESTRICTED NET ASSETS</b>		
Contributions	49	381
Net assets released from restrictions		
Satisfaction of time restrictions	(381)	-
Change in temporarily restricted net assets	(332)	381
<b>Change in net assets</b>	2,130	91
Net assets - beginning of year	8,931	8,840
<b>Net assets - end of year</b>	\$ 11,061	\$ 8,931

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF FUNCTIONAL EXPENSES**  
Years ended December 31, 2012 and 2011

<b>2012</b>	Program Services	Management and General	Fundraising	Total
Supplies and postage	\$ 1,279	\$ 176	\$ -	\$ 1,455
Audit	-	1,250	-	1,250
Teaching	1,173	-	-	1,173
Translation	921	-	-	921
Childcare	847	-	-	847
Other	500	78	-	578
Food	434	-	-	434
Rent	300	-	-	300
Insurance	-	160	-	160
Dues	-	60	-	60
Scrip and Bucky Book	-	-	25,198	25,198
<b>Total expenses</b>	<b>\$ 5,454</b>	<b>\$ 1,724</b>	<b>\$ 25,198</b>	<b>\$ 32,376</b>

  

<b>2011</b>	Program Services	Management and General	Fundraising	Total
Audit	\$ -	\$ 1,000	\$ -	\$ 1,000
Board and committees	868	-	-	868
Insurance	-	610	-	610
Dues	-	289	225	514
Translation	500	-	-	500
Professional services	-	500	-	500
Childcare	456	-	-	456
Supplies and postage	-	143	74	217
Food	169	-	-	169
Other	-	77	-	77
<b>Total expenses</b>	<b>\$ 1,993</b>	<b>\$ 2,619</b>	<b>\$ 299</b>	<b>\$ 4,911</b>

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF CASH FLOWS**  
Years ended December 31, 2012 and 2011

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	<u>2012</u>	<u>2011</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Change in net assets	\$ 2,130	\$ 91
Adjustments to reconcile change in net assets to net cash flows from operating activities		
(Increase) decrease in unconditional promises to give	<u>332</u>	<u>(381)</u>
<b>Net cash flows from operating activities</b>	2,462	(290)
Cash - beginning of year	<u>8,550</u>	<u>8,840</u>
<b>Cash - end of year</b>	<u>\$ 11,012</u>	<u>\$ 8,550</u>



## 2012 Amigos and Super Amigos of Nuestro Mundo, Inc.

Amigos of NMI have donated up to \$99 in 2012  
Super Amigos to NMI have donated up to \$999 in 2012  
Compadres have donated over \$999 in 2012

### Compadres

Troy Brown and Micheal Persinger

### Super Amigos

Brian McNamara  
Claudia Haack Benedict  
Grant Huber  
Helen Kennebec  
Kathleen Krchnavek  
Anonymous

### Amigos

Wanda Pagan-Diaz  
Sam Kellerman  
Salena Dinkel  
Tom Bach  
Diane Wilkinson  
Sujhey Beisser  
Danessa Bishop  
Jeremiah and Cindy Degollon  
Lindsay Larson  
Christine L. Glad  
Rachel Mancera  
Natalie Rew  
Kathleen Lemke  
Libbey Ortiz Meister  
Juan Jose Lopez  
Peter Joyce  
Anonymous



## Nuestro Mundo Board of Directors 2012

### **OFFICE**

#### **PRESIDENT**

Libbey Ortiz- Meister

#### **VICE PRESIDENT**

Angelita Renteria

#### **TREASURER**

Peter Joyce

#### **SECRETARY**

Liz Kennebec

### **DIRECTORS**

Kristen Scott

Grisel Tapia

Stephen Perez





NUESTRO MUNDO  
COMMUNITY SCHOOL

902 Nichols Rd



Nuestro Mundo Inc. &  
Madison Metropolitan

**BIENVENIDOS ESTUDIANTES**  
**DE NUESTRO MUNDO**  
**2012 2013**