

# *Nuestro Mundo, Inc.*



*Annual Report*  
*January 1 - December 31,*  
*2010*

**Nuestro Mundo, Inc.**  
**P.O. Box 259936**  
**Madison, WI 53725**  
[info@nuestromundoinc.org](mailto:info@nuestromundoinc.org)

## **Our Mission**

NMI's mission is to develop, manage and promote K-adult language, cross-cultural educational and leadership opportunities by:

- Guiding the growth and development of Nuestro Mundo Community School through site leadership governance, application of measurable standards and high academic achievement
- Planning innovative middle school programs and a neighborhood learning center and
- Developing productive partnerships through identified community collaborations and public policy



## **Our Values**

At Nuestro Mundo Incorporated, we value students, families, employees and community members. We will serve them with the highest level of trust and dignity. We will work to promote a diverse and inclusive community.

Through these values we will advance NMI.

***Building a Better World Together...Nuestro Mundo!***

**Licensed By**

Wisconsin Department of Regulation and Licensing

**Affiliated With**

Madison Metropolitan School District  
Wisconsin Charter School Association  
Department of Public Instruction

**Awards and Honors**

- Centro Hispano's Roberto G. Sanchez Award Winner 2008 (Bryan Grau)
- Centro Hispano's Roberto G. Sanchez Award Nominee 2009 (Debora Gil R. Casado)
- United Way's Community Volunteer Award Nominees 2009 (Bryan Grau and Debora Gil R. Casado)
- Village People/ Club TNT Water Bearer Award 2008 (Juan Jose Lopez)
- Charter School of the Year Award Nominee 2008, 2009
- Charter School Persons of the Year Nominees 2008 (Bryan Grau and Debora Gil R. Casado)
- Aristos Grant Recipient 2009 (Joshua Forehand representing Nuestro Mundo Community School)
- Distinguished Service Citizen Award 2009 (Jill Tacket-Cornejo, on behalf of Nuestro Mundo Community School)



**ROBERTO G. SANCHEZ  
RECOGNITION AWARD**

**BRYAN GRAU**



Message from Board Chairman,  
Juan Jose Lopez

Saludos dear friends of Nuestro Mundo, Inc.!



2010 was another exciting year for Nuestro Mundo Incorporated, as we began new endeavors to promote our mission and goals. We are so proud of our first cohort of students, as the graduating class of 2010 makes their way from Nuestro Mundo to Sennett Middle School. Our school held its first graduation ceremony, as students prepared wonderful musical numbers and families joined in the festivities.

In May, we hosted the first annual Nuestro Mundo Incorporated Carnival at the Lake Edge Church. After months of careful planning by the Community Development Committee, school and community members were invited to join us in a day of activities and family fun. Thanks in large part to donations from friends of NMI, we had a great turnout. We look forward to hosting a similar event next year.

Throughout the summer, NMI hosted and promoted and hosted another successful Summer Parent Program and Language Camp. NMI is committed to supporting the cross-cultural and academic interests and needs of our Spanish- and English-speaking students and families, and this summer institute provided an excellent opportunity for families to come together to share meals before separating into distinct groups for specific learning activities focused on community empowerment and language learning.

In July, NMI hosted its second new board member orientation, as we welcomed a new set of dedicated directors to the board. This session orientation allowed the new members to become familiar with our board's structure, and to make crucial decisions on what committees they would like to commit their time to.

In the winter of 2010, NMI sponsored our second annual Strategic Plan evaluation session with facilitator John Gramling. Mr. Gramling led us for the second year as we evaluated our progress according to our 2009 goals. Within the context of this session, our board partnered with school teachers, families and community members to develop five distinct goals for our board. We look forward to meeting these goals this upcoming year.

At NMI we appreciate the support of our community partners in promoting the valued ideals of bilingualism, biliteracy, multiculturalism and parent leadership. We look forward to the continued partnership with our community partners.

Sinceramente,

Juan Jose Lopez, President  
Nuestro Mundo, Incorporated

## **Committee Reports**

### **Bridging Committee**

Nuestro Mundo Incorporated continued its close collaboration with Madison Metropolitan School District through the 2010 year through the Bridging Committee. Through this committee, NMI and MMSD continued to have valuable discussions around the implementation of Nuestro Mundo Community School contract. Topics discussed include addressing space issues that exist between NMCS and Frank Allis, tackling challenges associated with WKCE testing of DLI students, and other critical topics.

2010 Bridging Committee representatives were Juan Jose Lopez, Sergio Gonzalez and Sharon Johnson.

### **School Committee**

The School Committee continued to be an essential connection between our board and school members, including administrators, teachers and parents. This committee worked to mediate the more complicated aspects of maintaining a charter school, as members worked to provide the school with the necessary materials and resources to ensure educational success. To this end, committee members worked to understand the results of the WKCE assessment, and facilitated discussions to develop the annual School Improvement Plan (SIP).

### **Community Development Committee**

Entering its second year, the Community Development Committee took on the monumental task of planning NMI's first annual carnival. Members of this committee worked within the community to secure donations to make this event a success. In addition, the committee continued to develop strategies to better engage all of our community partners.

### **Executive Committee**

The Executive Committee is comprised of the officers of the board. This committee commits to meeting each month if there are issues that must be acted upon prior to the next scheduled board meeting, and takes action or prepares recommendations as needed. Current officers and Executive Committee members are President, Juan Jose Lopez; Vice President, Sergio González; Treasurer, Adeliza Martinez-Macleod; and Secretary, Ana Salcido.



1<sup>st</sup> day of school for fourth graders Bocar, Olivia and Greta.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF FINANCIAL POSITION**  
December 31, 2010 and 2009

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	<u>2010</u>	<u>2009</u>
<b>ASSETS</b>		
Cash	\$ 8,840	\$ 4,417
Prepaid expenses	-	450
<b>Total assets</b>	<u>\$ 8,840</u>	<u>\$ 4,867</u>
<b>LIABILITIES</b>	\$ -	\$ -
<b>NET ASSETS</b>		
Unrestricted	6,801	2,828
Temporarily restricted	<u>2,039</u>	<u>2,039</u>
<b>Total liabilities and net assets</b>	<u>\$ 8,840</u>	<u>\$ 4,867</u>

See accompanying notes.



**NUESTRO MUNDO, INC.**  
**STATEMENTS OF ACTIVITIES**  
Years ended December 31, 2010 and 2009

	2010	2009
<b>UNRESTRICTED NET ASSETS</b>		
<b>SUPPORT AND REVENUE</b>		
Contributions	\$ 12,566	\$ 630
Other	137	90
	<u>12,703</u>	<u>720</u>
<b>EXPENSES</b>		
Program services	4,082	2,826
Supporting activities		
Management and general	3,161	1,725
Fundraising	1,487	946
	<u>4,648</u>	<u>2,671</u>
Total supporting activities		
	<u>4,648</u>	<u>2,671</u>
Total expenses	8,730	5,497
<b>NET ASSETS RELEASED FROM RESTRICTIONS</b>		
Restrictions satisfied by payments	-	1,000
	<u>-</u>	<u>1,000</u>
Change in unrestricted net assets	3,973	(3,777)
<b>TEMPORARILY RESTRICTED NET ASSETS</b>		
Contributions	-	1,039
Net assets released from restrictions		
Restrictions satisfied by payments	-	(1,000)
	<u>-</u>	<u>(1,000)</u>
Change in temporarily restricted net assets	-	39
<b>Change in net assets</b>	3,973	(3,738)
Net assets - beginning of year	4,867	8,605
<b>Net assets - end of year</b>	<u>\$ 8,840</u>	<u>\$ 4,867</u>

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF FUNCTIONAL EXPENSES**  
Years ended December 31, 2010 and 2009

<b><u>2010</u></b>	<u>Program Services</u>	<u>Management and General</u>	<u>Fundraising</u>	<u>Total Expenses</u>
Curriculum	\$ 2,955	\$ -	\$ -	\$ 2,955
Childcare	540	793	-	1,333
Audit	-	1,000	-	1,000
Supplies and postage	145	34	659	838
Dues	-	200	500	700
Board and committees	-	328	328	656
Insurance	-	610	-	610
Translation	300	-	-	300
Food	142	-	-	142
Other	-	196	-	196
<b>Total</b>	<b>\$ 4,082</b>	<b>\$ 3,161</b>	<b>\$ 1,487</b>	<b>\$ 8,730</b>

<b><u>2009</u></b>	<u>Program Services</u>	<u>Management and General</u>	<u>Fundraising</u>	<u>Total Expenses</u>
Curriculum	\$ 1,130	\$ -	\$ -	\$ 1,130
Childcare	390	490	-	880
Supplies and postage	600	56	56	712
Dues	-	200	-	200
Board and committees	-	369	368	737
Insurance	-	610	-	610
Website	-	-	522	522
Translation	329	-	-	329
Food	32	-	-	32
Other	345	-	-	345
<b>Total</b>	<b>\$ 2,826</b>	<b>\$ 1,725</b>	<b>\$ 946</b>	<b>\$ 5,497</b>

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF CASH FLOWS**  
Years ended December 31, 2010 and 2009

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	<u>2010</u>	<u>2009</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Change in net assets	\$ 3,973	\$ (3,738)
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities		
(Increase) decrease in prepaid expenses	<u>450</u>	<u>(450)</u>
<b>Net cash provided by (used in) operating activities</b>	4,423	(4,188)
Cash - beginning of year	<u>4,417</u>	<u>8,605</u>
<b>Cash - end of year</b>	<u><u>\$ 8,840</u></u>	<u><u>\$ 4,417</u></u>

See accompanying notes.



## 2010 Contributors and Friends of Nuestro Mundo, Inc.

Contributors to NMI have donated up to \$499 in 2010  
Friends of NMI have donated a minimum of \$500 in 2010

### Contributors

Community Shares of Wisconsin  
Rotary Club of South Madison

### Friends

Capital Times Kids Fund  
MGE Youth Support  
Rotary Club of Madison  
WI Border Patrol





## **Nuestro Mundo Board of Directors 2010**

### **OFFICE**

<b>PRESIDENT</b>	Juan Jose Lopez
<b>VICE PRESIDENT</b>	Sergio Gonzalez
<b>TREASURER</b>	Adeliza Martinez MacLeod
<b>SECRETARY</b>	Ana Salcido

### **DIRECTORS**

Bryan Grau  
Maya Martinez Hart  
Sharon Johnson  
Nancy Rodriguez  
Amelia Jones  
Peter Joyce  
Jackie Smith  
Steve Rieder  
Angelita Renteria  
Rigoberto Gallegos  
Matt Messenger  
Sue Gulickson



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