

# ***Nuestro Mundo, Inc.***



***Annual Report***  
***January 1 – December 31, 2011***

**Nuestro Mundo, Inc.**  
**P.O. Box 259936**  
**Madison, WI 53725**  
[info@nuestromundoinc.org](mailto:info@nuestromundoinc.org)

### **Our Mission**

NMI's mission is to develop, manage and promote K-adult language, cross-cultural educational and leadership opportunities by:

- Guiding the growth and development of Nuestro Mundo Community School through site leadership governance, application of measurable standards and high academic achievement
- Planning innovative middle school programs and a neighborhood learning center and
- Developing productive partnerships through identified community collaboration and public policy

### **Our Values**

At Nuestro Mundo Incorporated, we value students, families, employees and community members. We will serve them with the highest level of trust and dignity. We will work to promote a diverse and inclusive community.

Through these values we will advance NMI.



**Building a Better World Together...Nuestro Mundo!**

**Licensed By**

Wisconsin Department of Regulation and Licensing

**Affiliated With**

Madison Metropolitan School District  
Wisconsin Charter School Association  
Department of Public Instruction

**Awards and Honors**

- Centro Hispano's Roberto G. Sanchez Award Winner 2008 (Bryan Grau)
- Centro Hispano's Roberto G. Sanchez Award Nominee 2009 (Debora Gil R. Casado)
- United Way's Community Volunteer Award Nominees 2009 (Bryan Grau and Debora Gil R. Casado)
- Village People/ Club TNT Water Bearer Award 2008 (Juan Jose Lopez)
- Charter School of the Year Award Nominee 2008, 2009
- Charter School Persons of the Year Nominees 2008 (Bryan Grau and Debora Gil R. Casado)
- Aristos Grant Recipient 2009 (Joshua Forehand representing Nuestro Mundo Community School)
- Distinguished Service Citizen Award 2009 (Jill Tacket-Cornejo, on behalf of Nuestro Mundo Community School)



ROBERTO G. SANCHEZ  
RECOGNITION AWARD

BRYAN GRAU



Message from Board Chairman,  
Sergio Gonzalez

Saludos dear friends of Nuestro Mundo, Inc.!



Nuestro Mundo Incorporated had another exciting year in 2011, as we continued to support our already successful school, Nuestro Mundo Community School, and looked for new opportunities for the years ahead. Thanks to the continued efforts of our community, staff and board directors, the vision of a dual language school built around community participation continued to be a reality in Madison in 2011.

In January, we began the implementation of our 2010 Strategic Plan, as we kept an eye towards the immediate and the long-term goals for our board. At the forefront of this year's goals was the pursuit of an independent site for NMCS. Although we've been fortunate to share the Frank Allis building with the Frank Allis Elementary School community, our board recognized the needs of our school's families and staff, and began looking for alternatives for a new site. An ad hoc committee was developed made up of NMI board members, staff and parents, and was charged with creating a set of possible space alternatives for NMCS. Working in conjuncture with Madison Metropolitan School District's La Follette Long-Term Planning, this ad hoc group was successful in identifying three possibilities for NMCS. We look forward to the resolution of this issue in 2012, and thank all involved parties for the work that has been invested in this endeavor.

In July, NMI hosted its third new board member orientation, as we welcomed a new set of dedicated directors to the board. This session orientation allowed the new members to become familiar with our board's structure, and to make crucial decisions on what committees they would like to commit their time to.

We are also very proud of the work that has been completed by our Site Leadership Council. This committee, made up of NMCS parents and teachers, was successful in implementing a set of parent workshops in the fall of 2011 centered on community participation and parent empowerment. Using frameworks created by the Mexican American Legal Defense and Educational Fund (MALDEF), the SLC worked with parents from the NMCS community to identify opportunities for parent involvement.

In the winter of 2011, NMI sponsored our third annual Strategic Plan evaluation session with facilitator Laura Hewitt. Ms. Hewitt led our directors as we evaluated our progress according to our 2010 goals, and facilitated discussion regarding the future of NMI for 2011. Within the context of this session, our board partnered with school teachers, families and community members to develop three distinct goals for our board. We look forward to meeting these goals this upcoming year.

At NMI we appreciate the support of our community partners in promoting the valued ideals of bilingualism, biliteracy, multiculturalism and parent leadership. We look forward to the continued partnership with our community partners.

Sinceramente,

Sergio Gonzalez, President  
Nuestro Mundo Incorporated

## **Committee Reports**

### **Bridging Committee**

Nuestro Mundo Incorporated continued its close collaboration with Madison Metropolitan School District through the 2011 year through the Bridging Committee. Through this committee, NMI and MMSD continued to have valuable discussions around the implementation of Nuestro Mundo Community School contract. Topics discussed include addressing space issues that exist between NMCS and Frank Allis, the La Follette Area Long-Term Planning Committee and its impact on NMCS, the hiring of a new principal for NMCS, and other critical topics.

2011 Bridging Committee representatives were Sergio Gonzalez and Peter Joyce.

### **School Committee**

The School Committee continued to be an essential connection between our board and school members, including administrators, teachers and parents. This committee worked to mediate the more complicated aspects of maintaining a charter school, as members worked to provide the school with the necessary materials and resources to ensure educational success. To this end, committee members worked to understand the results of the WKCE assessment, and facilitated discussions to develop the annual School Improvement Plan (SIP).

### **Community Development Committee**

Entering its second year, the Community Development Committee took on the monumental task of planning NMI's first annual carnival. Members of this committee worked within the community to secure donations to make this event a success. In addition, the committee continued to develop strategies to better engage all of our community partners.

### **Executive Committee**

The Executive Committee is comprised of the officers of the board. This committee commits to meeting each month if there are issues that must be acted upon prior to the next scheduled board meeting, and takes action or prepares recommendations as needed. Current officers and Executive Committee members are President, Sergio Gonzalez; Vice President, Maya Martinez Hart; Treasurer, Peter Joyce; and Secretary, Ana Salcido.

### **Finance Committee:**

The Finance Committee is responsible for complying with all federal and state regulations regarding NMI's 501c3 status. In addition, the finance committee works with our auditors to make sure all the details involving our money is properly accounted for. NMI is also a member of Community Shares of Wisconsin. Fortunately in 2011 NMI had a very generous set of Friends and Contributors that helped in 2011. Please consider a contribution for 2012.





Between soccer games for 5<sup>th</sup> graders.



Bocar, Alex and Diego











**NUESTRO MUNDO, INC.**  
**STATEMENTS OF FINANCIAL POSITION**  
December 31, 2011 and 2010

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	<u>2011</u>	<u>2010</u>
<b>ASSETS</b>		
Cash	\$ 8,550	\$ 8,840
Unconditional promises to give	<u>381</u>	<u>-</u>
<b>Total assets</b>	<u>\$ 8,931</u>	<u>\$ 8,840</u>
<b>LIABILITIES</b>	\$ -	\$ -
<b>NET ASSETS</b>		
Unrestricted	6,892	6,801
Temporarily restricted	<u>2,039</u>	<u>2,039</u>
<b>Total liabilities and net assets</b>	<u>\$ 8,931</u>	<u>\$ 8,840</u>

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF ACTIVITIES**  
Years ended December 31, 2011 and 2010

	<u>2011</u>	<u>2010</u>
<b>UNRESTRICTED NET ASSETS</b>		
<b>SUPPORT AND REVENUE</b>		
Contributions	\$ 5,002	\$ 12,566
Other	-	137
	<u>5,002</u>	<u>12,703</u>
<b>EXPENSES</b>		
Program services	1,993	4,082
Supporting activities		
Management and general	2,619	3,161
Fundraising	299	1,487
	<u>2,918</u>	<u>4,648</u>
Total supporting activities	2,918	4,648
Total expenses	<u>4,911</u>	<u>8,730</u>
<b>Change in net assets</b>	91	3,973
Net assets - beginning of year	<u>8,840</u>	<u>4,867</u>
<b>Net assets - end of year</b>	<u>\$ 8,931</u>	<u>\$ 8,840</u>

See accompanying notes.



**NUESTRO MUNDO, INC.**  
**STATEMENTS OF FUNCTIONAL EXPENSES**  
Years ended December 31, 2011 and 2010

<b><u>2011</u></b>	<u>Program Services</u>	<u>Management and General</u>	<u>Fundraising</u>	<u>Total Expenses</u>
Audit	\$ -	\$ 1,000	\$ -	\$ 1,000
Board and committees	868	-	-	868
Insurance	-	610	-	610
Dues	-	289	225	514
Translation	500	-	-	500
Professional services	-	500	-	500
Childcare	456	-	-	456
Supplies and postage	-	143	74	217
Food	169	-	-	169
Other	-	77	-	77
<b>Total</b>	<b><u>\$ 1,993</u></b>	<b><u>\$ 2,619</u></b>	<b><u>\$ 299</u></b>	<b><u>\$ 4,911</u></b>

  

<b><u>2010</u></b>	<u>Program Services</u>	<u>Management and General</u>	<u>Fundraising</u>	<u>Total Expenses</u>
Curriculum	\$ 2,955	\$ -	\$ -	\$ 2,955
Audit	-	1,000	-	1,000
Board and committees	-	328	328	656
Insurance	-	610	-	610
Dues	-	200	500	700
Translation	300	-	-	300
Childcare	540	793	-	1,333
Supplies and postage	145	34	659	838
Food	142	-	-	142
Other	-	196	-	196
<b>Total</b>	<b><u>\$ 4,082</u></b>	<b><u>\$ 3,161</u></b>	<b><u>\$ 1,487</u></b>	<b><u>\$ 8,730</u></b>

See accompanying notes.

**NUESTRO MUNDO, INC.**  
**STATEMENTS OF CASH FLOWS**  
Years ended December 31, 2011 and 2010

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	<u>2011</u>	<u>2010</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Change in net assets	\$ 91	\$ 3,973
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities		
Increase in unconditional promises to give	(381)	-
Decrease in prepaid expenses	-	450
	<u>(290)</u>	<u>4,423</u>
<b>Net cash provided by (used in) operating activities</b>		
Cash - beginning of year	<u>8,840</u>	<u>4,417</u>
Cash - end of year	<u>\$ 8,550</u>	<u>\$ 8,840</u>

See accompanying notes.



## 2011 Amigos and Super Amigos of Nuestro Mundo, Inc.

Amigos of NMI have donated up to \$100 in 2011  
Super Amigos to NMI have donated over \$100 in 2011

### Super Amigos

Derek Macleod  
Grant Huber  
Sharon Johnson  
Helen Kennebec  
Kathleen Krchnavek

### Amigos

Joe Mathers  
Gina Killiher  
Tom Bach  
Ryan Habeck  
Miriam Ostrov  
Sujhey Beisser  
Mike Betlach  
Greg Gordon  
Julia Arata Fratta  
Linsay Larson  
Fay Marie Filipiak  
Lori Guderyon  
Ethel Drenberg  
Jon Eagle  
John Leary  
Kathryn Michaelis  
Ana Mistic  
Elizabeth Ortiz-Meister  
Libbey Meister  
Consuelo Springfield



## Nuestro Mundo Board of Directors 2011

### **OFFICE**

#### **PRESIDENT**

Sergio Gonzalez

#### **VICE PRESIDENT**

Maya Martinez Hart

#### **TREASURER**

Peter Joyce

#### **SECRETARY**

Ana Salcido

### **DIRECTORS**

Angelita Renteria

Rigoberto Gallegos

Libbey Meister Ortiz

Sam Kellerman



